

# 2013 SALARY ORDINANCE

An ordinance fixing the salaries and wages for the employees for the Perry County Solid Waste Management District of the County of Perry, Indiana for the calendar year 2013 with the provisions of IC 36-2-5-3.

BE IT ORDAINED BY THE COUNCIL OF PERRY COUNTY, INDIANA:

The salaries and wages of employees for the Perry County Solid Waste Management District of the County of Perry, Indiana, for the year 2013, shall be as follows:

All part-time rates paid **up to** the stated hourly rate.

[illegible]

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 62 - Perry County  
**Selected Unit:** 1064 - PERRY COUNTY SOLID WASTE MANAGEMENT DISTRICT  
**Selected Fund:** 8210 - SPECIAL SOLID WASTE MANAGEMENT

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$277,189	\$278,764
<b>20000</b>	SUPPLIES	\$18,500	\$18,500
<b>30000</b>	SERVICES AND CHARGES	\$126,842	\$125,267
<b>40000</b>	CAPITAL OUTLAY	\$31,600	\$31,600
<b>9999</b>	Total	\$454,131	\$454,131

### Totals by Fund

Published Amt.: \$454,131

Adopted Amt.: \$454,131

### Form Signature

This form was electronically signed by **Connie A. Berger, Auditor**, on 10/19/2012.

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 1064 - PERRY COUNTY SOLID WASTE MANAGEMENT DISTRICT  
**Fund Name:** 8210 - SPECIAL SOLID WASTE MANAGEMENT  
**County:** 62 - Perry County  
**Year:** 2013

Net Assessed Value		\$454,589
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$454,131	\$454,131
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$220,233	\$220,233
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$674,364	\$674,364
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$327,086	\$327,086
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$71,082	\$71,082
b). Total Column B Budget Form 2	\$455,833	\$455,833
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$854,001	\$854,001
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$179,637)	(\$179,637)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$179,637	\$179,637
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000